

Summary of Changes to the COG rates from the Original filing to the Updated Filing

	Non-FPO Rate	Rate Impact	FPO Rate	Rate Impact	GAP Non- FPO Rate	Change	GAP FPO Rate	Change
<b>Original filing submitted on September 15, 2021</b>	\$ 1.8741		\$ 1.8941		\$ 1.0308		\$ 1.0418	
Update to Schedule I cells M15-M20 to correct formula. This # was hardcoded and should have been a formula using cell M10.	\$ 1.8668	\$ (0.0073)	\$ 1.8941	\$ -	\$ 1.0267	\$ (0.0041)	\$ 1.0418	\$ -
Updated Pricing 1. Schedule C Pricing. This is formula driven. Updated includes 1. <u>Spot propane</u> , 2. <u>PPSP price</u> and 3. <u>CNG pricing</u> (all updated pricing as of 10/12/21). 2. Schedule D Hedging. We only had estimate for September. Column Q was updated with actual price for September. 3. Schedule E Futures. Column C updated as of 10/12/21. 4. Appendix 1 – Mont Belvieu settled prices as of 10/12/21.	\$ 1.9166	\$ 0.0498	\$ 1.8941	\$ -	\$ 1.0541	\$ 0.0274	\$ 1.0418	\$ -
Updated Schedule B to include the collection of the projected incremental savings of \$37,737	\$ 1.9511	\$ 0.0345			\$ 1.0731	\$ 0.0190		
Updated Interest on Schedule B	\$ 1.9868	\$ 0.0357	\$ 1.8941	\$ -	\$ 1.0927	\$ 0.0196	\$ 1.0418	\$ -
Hard coded the FPO rate on Tariff Page 97 to match the FPO rate in the original filing.			\$ 1.8941	\$ -			\$ 1.0418	\$ -
<b>Updated filing submitted on October 18, 2021</b>	\$ 1.9868	\$ 0.1127	\$ 1.8941	\$ -	\$ 1.0927	\$ 0.0619	\$ 1.0418	\$ -
<b>Total Rate Change</b>	\$ 0.1127	\$ 0.1127	\$ -	\$ -	\$ 0.0619	\$ 0.0619	\$ -	\$ -

In addition to the above changes to the COG rates, the following changes were made to the LDAC rates to reflect the changes to the LDAC rates to be included in the October 19, 2021, updated filing in Docket No. DG 21-130, EnergyNorth's COG/LDAC proceeding:

	Residential LDAC	Commerical/ Industrial LDAC
Original Filing September 15, 2021	\$ 0.1733	\$ 0.0860
Updated Filing October 18, 2021	\$ 0.1444	\$ 0.0878
<b>Total LDAC Change</b>	\$ (0.0289)	\$ 0.0018

While the changes to the LDAC are not at issue in this proceeding, they do impact the following Tariff Pages/Schedules:

Tariff Page 88  
Bill Impact Schedules K-1, K-2, L-1, and L-2